## Appendix 2 – OIR Car Park Programme

Work Stages and Milestones	Start	Finish	Duration	ion 2023									
			(Days)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Oxpens Provision of c25 Car Park spaces - design	23/11/2022	25/08/2023	198				-						
Glanville Preliminary Design	23/11/2022	30/04/2023	113										
DRG (feasibility budget and update)	13/04/2023	13/04/2023	1										
Prepare report for 18 April DB	11/04/2023	13/04/2023	3										
DB report	18/04/2023	18/04/2023	1										
Design of selected option	13/03/2023	21/04/2023	30										
Pre-App and highways consultation (date TBC by planning)	13/04/2023	27/04/2023	11										
Cabinet report preparation	21/04/2023	27/04/2023	5										
Cabinet report to Director	28/04/2023	28/04/2023	1										
Cabinet report to Member approval	12/05/2023	12/05/2023	1										
Cabinet meeting	14/06/2023	14/06/2023	1										
Prepare planning pack (date TBC based on anticipated Car park closure date)			30										
Planning Application	TBC	TBC	1										
Planning determination process	TBC	TBC	50										
Preparation of tender documents by appointed consultants			30										
Car park build Process (allow 4-5 months from when existing Oxpens	твс	твс	MONTHS	2024						2025			
car park closure date known)	100			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Preparation of tender documents by appointed consultants	July 2024	Aug 2024	2										
Complete tender (Possibly ODS)	Aug 2024		1										
Award of contract	Aug 2024												
Contract mobilisation	Sept 2024	Sept 2024	0.5										
Construction of on-site parking	Oct 2024	Mar 2025	5										
Open on-site parking	Mar 2025	Mar 2025											
Working assumption of closure of Oxpens car park	01/04/2025	01/04/2025											

Note: The lower section works back from suggested closure date of 01 April 2025 and works dates backwards to show latest date; summer 2024, which OCC would need to know to progress tender documents.

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